

Williamson County Election Commission
Cost Analysis of Election Equipment ES&S Vote System Options
Updated with Pricing Received February 2, 2023, per WCEC vote to purchase on February 1, 2023

		ES&S Vote System	ES&S Additional Vote System Options	
		<i>Configuration as Voted on by WCEC 2/1/2023 Add ExpressVote Printing (Printing of Ballot Style)</i>	<i>Voter Given Choice of BMD or Hand-Marked Paper Ballot Adds Ballot on Demand Printing for Early Voting and Election Day Voting at Vote Centers</i>	<i>Vote Center Hand-Marked Paper Ballot as Primary Voting System With BMD Support to Fulfill ADA Requirements ²</i>
		<u>Scenario 1</u>	<u>Scenario 2</u>	<u>Scenario 3</u>
Hardware		\$1,505,104	\$1,980,104	\$1,277,604
	Ballot Marking Devices	\$782,000	\$782,000	\$195,500
	Vote Center Tabulators	\$505,725	\$505,725	\$505,725
	Central Tabulator	\$56,595	\$56,595	\$56,595
	Election Management System Hardware	\$4,449	\$4,449	\$4,449
	Express Vote Printers	\$116,000	\$116,000	\$0
	Ballot on Demand Hardware ¹	\$0	\$475,000	\$475,000
	Other	\$40,335	\$40,335	\$40,335
Software		\$29,445	\$29,445	\$22,815
	Licensing	\$14,320	\$14,320	\$9,845
	Software Other	\$15,125	\$15,125	\$12,970
Gross Total		\$1,534,549	\$2,009,549	\$1,300,419
	Applicable Discount	(\$510,505)	(\$510,505)	(\$175,000)
	Shipping and Handling (ExpressVote Printers)	\$1,235	\$1,235	\$0
Net Total		\$1,025,279	\$1,500,279	\$1,125,419
<u>Services (Annual Cost)</u>		\$78,325	\$78,325	\$46,850
	Annual Licensing and Warranties	\$78,325	\$78,325	\$46,850

*** Notes to Above**

1) ES&S Ballot On Demand Vote Center Printing Option costs are Estimated from Prior Pricing Provided.

2) Vote Center Hand-Marked Paper Ballot option assumes 50 BMDs for ADA Compliance, 50 Ballot on Demand Printers, and 75 DS200 Tabulators. All costs are Estimated.