

## AGENDA

### WILLIAMSON COUNTY BOARD OF COMMISSIONERS

Monday, September 9, 2024 – 7:00 p.m.

- I. OPEN COURT
- II. INVOCATION & PLEDGE TO FLAG
- III. ROLL CALL
- IV. APPROVAL OF MINUTES of the regular July 8, 2024, County Commission Meetings (Copies were mailed to each member of the County Commission)
- V. CITIZEN COMMUNICATION
- VI. COMMUNICATIONS & MESSAGES
- VII. REPORTS OF COUNTY OFFICES – Department Heads should be prepared to make a verbal report and answer questions, upon request.
  - a. County Mayor – Rogers C. Anderson
  - b. W.C. Schools – Jason Golden, Director of Schools
  - c. Hospital Report – Phil Mazzuca, CEO, Williamson Medical Center
  - d. Health Report – Cathy Montgomery, County Health Director
  - e. Highway Report – Eddie Hood, Superintendent
  - f. Agriculture Report – Matt Horsman, Extension Leader
  - g. Parks & Recreation Report – Gordon Hampton, Director
  - h. Office of Public Safety – Conner Scott, Director
  - i. Budget Committee – Judy Herbert, Chairman
  - j. Education Committee – Tom Tunnicliffe, Chairman
  - k. Finance (Investment) Committee – Rogers Anderson, Chairman
  - l. Human Resources Committee –
  - m. Law Enforcement/Public Safety Committee – Greg Sanford, Chairman
  - n. Municipal Solid Waste Board – Ricky Jones, Board Member
  - o. Parks & Recreation Committee –
  - p. Property Committee – Pete Stresser, Chairman
  - q. Public Health Committee – Betsy Hester, Chairman
  - r. Purchasing & Insurance Committee –
  - s. Rules Committee –
  - t. Steering Committee – Chas Morton, Chairman
  - u. Tax Study Committee – Sean Aiello, Chairman

Any other Committee wishing to report may do so at this time.

**VIII. ELECTIONS & APPOINTMENTS**

**COUNTY MAYOR:**

**Ethics Committee**

2 Year Terms, expiring 9/26  
 County Commission  
 County Commission  
 County Commission  
 Constitutional Officer  
 Board/Committee Member

**Terms Expiring**

Chas Morton  
 Ricky Jones  
 Paul Webb  
 Brad Coleman  
 Jim Petersen

**Nomination**

Chas Morton  
 Ricky Jones  
 Paul Webb  
 Brad Coleman  
 Jim Petersen

**Public Building Authority**

6 year terms, expiring 6/2030

**Terms Expiring**

Joey Abney  
 Glen Adams  
 Brown Daniel

**Nominations**

Joey Abney  
 Glen Adams  
 Brown Daniel

**Water & Wastewater Authority**

Law Member  
 5 Year Term, expiring 7/29

Jim Petersen

Jim Petersen

**COUNTY COMMISSION:**

**Agriculture Committee**

County Commission Position  
 Filling Unexpired Term, Expiring 2/25

**Resigned**

David Landrum

**Nomination**

Brian Clifford

**Commission Chairman**

1 Year Term, Expiring 09/25

**Term Expiring**

Brian Beathard

**Nomination**

**Commission Chairman Pro Tempore**

1 Year Term, Expiring 09/25

**Term Expiring**

Matt Williams

**Nomination**

**Disciplinary Review Board**

Filling Unexpired Terms, Expiring 3/25

**Resigned**

Bryson Karaczewski  
 Chris Gray

**Nomination**

Danielle Elizabeth Cohen  
 Alyssa Finney

**2024-25 STEERING COMMITTEE RECOMMENDATIONS**

**STATUTORY COMMITTEES**

**Investment Committee**

(As Needed)  
 Rogers Anderson, Mayor & Chair  
 Karen Paris, Trustee  
 Greg Lawrence  
 Paul Webb  
 Drew Torres

**Audit Committee**

(As Needed)  
 Matt Williams  
 Greg Sanford  
 Steve Smith

**STANDING COMMITTEES**

**Law Enforcement/Public Safety Committee**

(3<sup>rd</sup> Wednesday - 5:30pm)

Jennifer Mason  
 Drew Torres  
 Brian Clifford  
 Ricky Jones  
 Cheryl Brown  
 Tom Tunnicliffe  
 Chas Morton

**Property Committee**

(4<sup>th</sup> Wednesday - 5:30pm)

Lisa Hayes  
 Paul Webb  
 Greg Sanford  
 Cheryl Brown  
 Betsy Hester  
 Chris Richards  
 Gregg Lawrence

**Education Committee**

(4<sup>th</sup> Monday - 5:30pm)

Sean Aiello  
 Pete Stresser  
 Matt Williams  
 Betsy Hester  
 Jeff Graves  
 Barb Sturgeon  
 Steve Smith

**Tax Study Committee**

(3<sup>rd</sup> Tuesday - 5:30pm)

Lisa Hayes  
 Greg Sanford  
 Chris Richards  
 Barb Sturgeon  
 Chas Morton

**Public Health Committee**

(1<sup>st</sup> Thursday - 5:30pm)

Jeff Graves  
 Sean Aiello  
 Drew Torres  
 Ricky Jones  
 Pete Stresser  
 Matt Williams  
 Steve Smith

**IX. CONSENT AGENDA (Reference Attachment, if applicable)**

**X. UNFINISHED BUSINESS**

**XI. NEW BUSINESS**

**1) ZONING**

**2) APPROPRIATIONS**

**Resolution No. 9-24-2**, Resolution Appropriating And Amending the 2024-2025 County General Budget By \$70,544.99 – Revenues To Come From Victim Assessment Fees – Commissioner Sanford

**Resolution No. 9-24-3**, Resolution Appropriating And Amending the 2024-25 Assessor’s Budget By \$8,500 For Educational Incentive Salary Supplements - Revenues To Come From State Funds – Commissioner Herbert

**Resolution No. 9-24-4**, Resolution Appropriating and Amending the 2024-25 Library Budget By \$131,289.32 – Revenues to Come From Donations, Contributions And Fines – Commissioner Webb

**Resolution No. 9-24-5**, Resolution Appropriating \$39,460.61 to the 21<sup>ST</sup> District Recovery Court- Revenues To Come From DUI Fines– Commissioner Sanford

**Resolution No. 9-24-6**, Resolution Appropriating \$26,503.50 to the 21<sup>ST</sup> District Recovery Court - Revenues To Come From Dedicated Account– Commissioner Sanford

**Resolution No. 9-24-7**, Resolution Appropriating And Amending the 2024-25 Williamson County General Sessions - DUI Court Budget By \$115,266.61 – Revenues To Come From Unappropriated County General Fund Balance – Commissioner Sanford

**Resolution No. 9-24-8**, Resolution Authorizing A Grant Contract Between Williamson County, Tennessee And The Tennessee Department Of Health And Human Services On Behalf Of The Williamson County General Sessions DUI Court And Amending The 2024-25 DUI Court Budget By \$395,876 – Revenues To Come From Grant Funds – Commissioner Sanford

**Resolution No. 9-24-9**, Resolution Appropriating And Amending the 2024-25 Williamson County General Sessions - DUI Court Budget By \$20,700.00 For The DUI Court Opioid Abatement Funds - Revenues To Come From Rollover Funds – Commissioner Herbert

**Resolution No. 9-24-10**, Resolution Appropriating And Amending the 2024-25 Williamson County General Sessions-DUI Court Budget By \$250,585.03 For The DUI Court Substance Abuse And Mental Health Services Grant – Revenues To Come From Rollover Federal Grant Funds – Commissioner Herbert

**Resolution No. 9-24-11**, Resolution Appropriating And Amending the 2024-25 Williamson County General Sessions-Vet Court Budget By \$66,680.00 for the Vet Court Opioid Abatement Funds - Revenues To Come From Rollover Funds – Commissioner Herbert

**Resolution No. 9-24-12**, Resolution Authorizing A Grant Contract Between Williamson County, Tennessee And The Department Of Health And Human Services On Behalf Of The Williamson County General Sessions Veterans Treatment Court And Amending the 2024-25 Veterans Treatment Court Budget By \$377,427.00 - Revenues To Come From Grant Funds – Commissioner Sanford

**Resolution No. 9-24-13**, Resolution Appropriating And Amending the 2024-25 Williamson County General Sessions - Veteran’s Treatment Court Budget By \$26,181.16 for the Department of Justice Assistance Grant – Revenues To Come From Rollover Federal Grant Funds – Commissioner Herbert

**Resolution No. 9-24-14**, Resolution Appropriating And Amending the 2024-25 Williamson County Veteran’s Treatment Court Budget By \$286,680.45 for the Veteran’s Court Substance Abuse And Mental Health Services Grant - Revenues To Come From Rollover Federal Grant Funds – Commissioner Herbert

**Resolution No. 9-24-15**, Resolution Appropriating And Amending the 2024-25 Veterans Treatment Court Budget By \$20,000 - Revenues To Come From Veterans Treatment Court Reserve – Commissioner Herbert

**Resolution No. 9-24-16**, Resolution Appropriating And Amending The 2024-25 Williamson County Juvenile Court Budget By \$97,325.74 for the Juvenile Court Opioid Abatement Funds - Revenues To Come From Rollover Funds – Commissioner Herbert

**Resolution No. 9-24-17**, Resolution Appropriating And Amending the 2024-25 Juvenile Services Budget By \$776.00- Revenues To Come From Prior Year State Grant Fund Balance– Commissioner Herbert

**Appropriations, continued**

**Resolution No. 9-24-18**, Resolution Appropriating And Amending The 2024-25 Health Department Budget By \$118.34 - Revenues To Come From Grant Funding – Commissioner Herbert

**Resolution No. 9-24-19**, Resolution Appropriating And Amending the 2024-25 Health Department Budget By \$862.13 - Revenues To Come From Grant Funding – Commissioner Herbert

**Resolution No. 9-24-20**, Resolution Authorizing The County Mayor To Enter Into A Contractual Agreement With The State Of Tennessee For Local Health Services And Appropriating And Amending The 2024-25 Health Department Budget – Revenues To Come From State Grant Funds – Commissioner Herbert

**Resolution No. 9-24-21**, Resolution Appropriating And Amending The 2024-25 Animal Control Budget By \$2,000 – Revenues To Come From Maddie’s Fund Grant – Commissioner Herbert

**Resolution No. 9-24-22**, Resolution Accepting A Donation From Friends Of Williamson County Animal Center And Appropriating And Amending The 2024-2025 Animal Center Budget By \$71,000 – Revenues To Come From Lehew Family And Friends Of Animal Center Donations – Commissioner Herbert

**Resolution No. 9-24-23**, Resolution Authorizing The Williamson County Mayor To Enter Into A Grant Contract With The Arts Build Communities Designated Agency And Appropriating And Amending The 2024-25 Parks And Recreation Budget By \$5,000 – Revenues To Come From Grant Funds – Commissioner Herbert

**Resolution No. 9-24-24**, Resolution Appropriating And Amending the 2024-25 Parks And Recreation Budget By \$301,929.20 - Revenues To Come From Donations And Reserves – Commissioner Herbert

**Resolution No. 9-24-25**, Resolution Amending the 2024-25 Highway Department Budget And Appropriating Up To \$ 618,345.29 For Final Paving Expenses On Southall Road - Revenues To Come From State Aid Program – Commissioner Herbert

**Resolution No. 9-24-26**, Resolution Appropriating And Amending The 2024-25 County General Fund Budget By \$500,000.00 – Revenues To Come From Existing Budgeted Funds And Rollover Federal Grant Funds – Commissioner Herbert

**Resolution No. 9-24-27**, Resolution Appropriating And Amending the 2024-2025 Emergency Management Agency Budget By \$35,000.00 – Revenues To Come From Rollover State Grant Funds – Commissioner Herbert

**Resolution No. 9-24-28**, Resolution Appropriating And Amending the 2024-25 Public Safety Budget By \$24,020 - Revenues Received In Prior Fiscal Year From State Of Tennessee And Unappropriated County General Fund Balance – Commissioner Herbert

**Resolution No. 9-24-29**, Resolution Appropriating And Amending The 2024-25 Sheriff’s Office Budget By \$57,097.00 – Revenues To Come From Grant Funds – Commissioner Sanford

**Resolution No. 9-24-30**, Resolution Appropriating and Amending the 2024-2025 Sheriff’s Office Budget By \$43,517.00 – Revenues To Come From Rollover Grant Funds – Commissioner Herbert

**Resolution No. 9-24-31**, Resolution Appropriating And Amending the 2024-25 Sheriff’s Department Budget By \$18,925.21 - Revenues To Come From Rollover Federal Pass Through State Grant Funds – Commissioner Herbert

**Resolution No. 9-24-32**, Resolution Appropriating And Amending the 2024-25 Sheriff’s Office Budget By \$40,000.00 – Revenues To Come From Grant Funds – Commissioner Sanford

**Resolution No. 9-24-33**, Resolution Appropriating And Amending the 2024-25 Sheriff’s Office Budget By \$40,000.00 – Revenues To Come From Grant Funds – Commissioner Sanford

**Resolution No. 9-24-34**, Resolution Of The Board Of Commissioners Of Williamson County Appropriating Funds Not To Exceed \$3,000,000.00 To Be Used Towards The Construction Of A Special Operations Facility – Revenue To Come From American Rescue Plan Act Funds – Commissioner Webb

**Resolution No. 9-24-35**, Resolution Of The Board Of Commissioners Of Williamson County Appropriating Funds Not To Exceed \$500,000.00 For The Purchase And Installation Of Emergency Warning Sirens – Revenue To Come From American Rescue Plan Act Funds – Commissioner Webb

**Resolution No. 9-24-36**, Resolution Of The Board Of Commissioners Of Williamson County Appropriating Funds Not To Exceed \$2,500,000.00 For The Purchase And Installation Of An Emergency Generator, Two 250 Ton Chillers And Related Equipment - Revenue To Come From American Rescue Plan Act Funds – Commissioner Webb

**Resolution No. 9-24-37**, Resolution Adopting The Capital Projects Fund Budget For The Williamson County Adequate Facilities Tax, The Williamson County Adequate School Facilities Tax And The Williamson County Education Impact Fee For The 2024-25 Fiscal Year – Commissioner Herbert

**Appropriations, continued**

**Resolution No. 9-24-38**, Resolution Authorizing The Williamson County Mayor To Enter Into An Amendment To The Contract With Gresham Smith And To Appropriate Up To \$75,000.00 - Revenue To Come From General Fund – Commissioners Lawrence & Stresser

**Resolution No. 9-24-39**, Initial Resolution Authorizing The Issuance Of Not To Exceed \$25,600,000 Of General Obligation Bonds Of Williamson County, Tennessee – Commissioner Herbert

**Resolution No. 9-24-40**, Resolution Authorizing The Issuance, Sale And Payment Of Not To Exceed \$40,400,000 Of General Obligation Public Improvement And School Bonds Of Williamson County, Tennessee, And Providing For The Levy Of Taxes For The Payment Of Debt Service On The Bonds – Commissioner Herbert

**Resolution No. 9-24-41**, Resolution Authorizing The Issuance, Sale And Payment Of Not To Exceed \$23,220,000 Of County District School Bonds Of Williamson County, Tennessee, And Providing For The Levy Of Taxes For The Payment Of Debt Service On The Bonds – Commissioner Herbert

**Resolution No. 9-24-42**, Resolution Authorizing The Issuance, Sale And Payment Of Not To Exceed \$280,000,000 Of General Obligation Public Improvement Bonds, In One Or More Series, Of Williamson County, Tennessee; Providing For The Levy Of Taxes For The Payment Of Debt Service On The Bonds; And Allocating Educational Impact Fee Collections To Defray Educational Capital Expenses – Commissioners Herbert, Guffee & Sanford

**3) OTHER**

**Resolution No. 9-24-1**, Resolution Reaffirming the Rules, Regulations and Procedures of the Williamson County Board of Commissioners Concerning the Introduction of Resolutions to Committee by Williamson County Commissioners – Commissioner Richards

**Resolution No. 9-24-43**, Resolution Requesting The Williamson County Purchasing Agent To Procure Professional Engineering Services For A Vibration Monitoring Study Concerning Property Located Off Of Beasley Drive – Commissioner Stresser

**Resolution No. 9-24-44**, Resolution Authorizing Williamson County To Participate In A Statewide Partnership Program Administered By TDOT And To Enter Into A Contract For Consulting Services – Commissioner Beathard

**Resolution No. 9-24-45**, Resolution Authorizing the Williamson County Mayor to Enter into an Interlocal Agreement with the City of Franklin, Tennessee Concerning Opioid Abatement and Remediation Funds – Commissioner Herbert

**Resolution No. 9-24-46**, Resolution Authorizing the Williamson County Mayor to Enter into a Joint Funding Agreement with the U. S. Geological Survey, United States Department of the Interior, for the 2024 Middle TN Elevation Derived Hydrography Acquisition – Commission Stresser

**Resolution No. 9-24-47**, Resolution to Surplus and Approve the Conveyance Equipment, Vehicles and Other Personal Property Owned by the County and Authorizing the Williamson County Mayor to Execute all Documentation needed to Complete the Conveyance – Commissioner Stressor

**Resolution No. 9-24-48**, Resolution Accepting the Donation of One (1) Vehicle on Behalf of Williamson Fire Rescue – Commissioner Sanford

**Resolution No. 9-24-49**, Resolution to Surplus and Approve the Conveyance of Seven Vehicles and Accompanying Equipment to the Hickman County, TN Sheriff's Office and authorizing the Williamson County Mayor to Execute all Documentation Needed to Complete the Conveyance – Commissioner Sanford

**Resolution No. 9-24-50**, Resolution to Surplus and Approve the Conveyance of Two Vehicles and Accompanying Equipment to the City of Centerville, Tennessee Police Department and authorizing the Williamson County Mayor to Execute all Documentation Needed to Complete the Conveyance – Commissioner Sanford

**Resolution No. 9-24-51**, Resolution to Surplus and Approve the Conveyance of a roll-off Truck to Humphreys County, Tennessee and Authorizing the Williamson County Mayor to Execute all Documentation needed to Complete the Conveyance – Commissioner Stressor

**Resolution No. 9-24-52**, Resolution Authorizing the Williamson County Mayor to Enter into a Long-Term Lease Agreement with Sims Bark Co., Inc. for the Use of a Portion of Property Located on Property Abutting the Williamson County Landfill – Commissioner Stresser

**Other, continued**

**Resolution No. 9-24-53**, Resolution of the Williamson County Board of Commissioners to Encourage Each Commissioner to Complete Required Annual Training and to Provide a Supplement for Completing the Training – Commissioner Webb

**XII. ADJOURNMENT**

Anyone requesting accommodation due to disabilities should contact Williamson County Risk Management at (615) 790-5466. This request, if possible, should be made three (3) working days prior to the meeting.

Williamson Medical Center & Subsidiaries  
 Financial Statement Highlights  
 Month Ended July 31, 2024

<b>Actuals</b>	<b>Month</b>		<b>Year to Date</b>	
	<b>Current</b>	<b>Budget</b>	<b>Current</b>	<b>Budget</b>
Net Revenue	\$30,271,927	\$29,564,475	\$30,271,927	\$29,564,475
Total Operating Expenses	30,389,306	30,172,093	30,389,306	30,172,093
Net Non-Operating Rev/Exp	567,636	1,035,359	567,636	1,035,359
<b>Net Income/Loss</b>	<b>\$450,257</b>	<b>\$427,741</b>	<b>\$450,257</b>	<b>\$427,741</b>

<b>Balance Sheet</b>	<b>Current Month</b>	<b>Prior Month</b>	<b>Increase (decrease)</b>
Operating Account Balance	\$39,652,808	\$40,288,776	(\$635,967)
Available to Use Cash	116,595,799	117,130,727	(\$534,928)
Collections	28,276,493	26,903,776	\$1,372,717
Days Cash on Hand -all sources	134.2	136.6	(2.4)
Days Cash on Hand -excluding bond funds	95.2	97.2	(2.0)
Debt Coverage	2.05	2.00	0.05

<b>Key Financial Stats/Indicators</b>	<b>Current Month</b>	<b>13 Month Average</b>	<b>Increase (decrease)</b>
Admissions-Adults	748	727	21
Admissions-Pediatrics	17	24	(7)
Patient Days	2,669	2,805	(136)
Equivalent Patient Days	10,623	10,903	(280)
Surgeries	971	928	43
Emergency Room	3,817	3,604	213

**WILLIAMSON MEDICAL CENTER & SUBSIDIARIES**  
**STATEMENT OF CASH FLOWS**  
For the Period Ending July 31, 2024

NET INCOME (LOSS) FROM OPERATIONS	\$	450,257	
PLUS DEPRECIATION (Not a Cash Expense)		<u>1,879,617</u>	
SUB-TOTAL			\$ 2,329,874
CASH PROVIDED BY:			
INCREASE IN OTHER CURRENT OBLIGATIONS	\$	3,505,685	
INCREASE IN BOND INTEREST PAYABLE		621,434	
INCREASE IN DEFERRED COMP LIABILITY		465,491	
LEASE RECEIVABLE LESS CURRENT PORTION		274,131	
INCREASE IN EMPLOYEE DED PAYABLE		92,547	
INCREASE IN PAYROLL TAXES PAYABLE		88,340	
INCREASE IN THIRD PARTY SETTLEMENTS		17,624	
INCREASE IN SERP LIABILITY		<u>8,333</u>	
TOTAL SOURCES OF CASH			<u>5,073,586</u> <u>7,403,460</u>
CASH USED FOR:			
INCREASE IN FIXED ASSETS	\$	1,821,373	
DECREASE IN ACCOUNTS PAYABLE		1,706,834	
INCREASE IN ACCOUNTS RECEIVABLE		1,598,129	
INCREASE IN PREPAID EXPENSES		1,207,384	
DECREASE IN ACCRUED WAGES PAYABLE		279,322	
DECREASE IN DEFERRED INFLOW OF RESOURCES		275,785	
DECREASE IN ACCRUED EMPLOYEE BENEFITS		263,628	
FINANCE LEASE LIABILITIES LESS CURRENT		237,714	
INCREASE IN MISC ASSETS		117,780	
DECREASE IN CURRENT PORTION OF LONG TERM DEBT		91,370	
DECREASE IN BONDS PAYABLE		75,032	
DECREASE IN SUBSCRIPTION LEASE LIABILITIES, LESS CURRENT PORTION		68,543	
DECREASE IN NOTES PAYABLE		61,334	
INCREASE IN INVENTORIES		48,378	
DECREASE IN CURRENT PORTION OF FINANCE LEASE LIABILITIES		40,444	
DECREASE IN OTHER LONG-TERM LIABILITIES		25,199	
DECREASE IN CURRENT PORTION OF SUBSCRIPTION LEASE LIABILITIES		16,049	
CURRENT PORTION OF LEASE RECEIVALBE		<u>4,087</u>	
TOTAL USES OF CASH			<u>7,938,388</u>
INCREASE OR (DECREASE) IN CASH ACCOUNTS			(534,928)
BEGINNING TOTAL CASH BALANCE			<u>117,130,727</u>
ENDING TOTAL CASH BALANCE			<u>\$ 116,595,799</u>
OPERATING CASH	\$	39,652,808	
FUNDS RESTRICTED AS TO USE:			<u>76,942,991</u>
GRAND TOTAL OF ALL CASH ASSETS	\$		<u><u>116,595,799</u></u>



**WILLIAMSON MEDICAL CENTER & SUBSIDIARIES**  
**BALANCE SHEET**  
For the Period Ending July 31, 2024

	CURRENT MONTH	PRIOR MONTH	INCREASE (DECREASE)	PERCENT CHANGE
<b>CASH</b>				
Funds Mgmt/General Fund	\$ 39,652,808	\$ 40,288,776	\$ (635,967)	-1.6%
<b>TOTAL CASH</b>	<b>39,652,808</b>	<b>40,288,776</b>	<b>(635,967)</b>	<b>-1.6%</b>
<b>RECEIVABLES</b>				
Patient Receivables	145,676,478	142,444,748	3,231,730	2.3%
Contractual Allowances	(106,519,385)	(104,481,883)	(2,037,502)	2.0%
Other Receivables	934,459	530,558	403,902	76.1%
<b>TOTAL RECEIVABLES</b>	<b>40,091,552</b>	<b>38,493,423</b>	<b>1,598,129</b>	<b>4.2%</b>
<b>INVENTORIES</b>				
General Stores	615,836	581,771	34,066	5.9%
Pharmacy	779,349	779,349	0	0.0%
Surgery	5,216,854	5,202,542	14,312	0.3%
<b>TOTAL INVENTORIES</b>	<b>6,612,039</b>	<b>6,563,661</b>	<b>48,378</b>	<b>0.7%</b>
Prepaid Expenses	4,336,841	3,129,457	1,207,384	38.6%
Current portion of lease receivable	3,218,210	3,214,123	4,087	0.1%
<b>TOTAL CURRENT ASSETS</b>	<b>93,911,450</b>	<b>91,689,439</b>	<b>2,222,011</b>	<b>2.4%</b>
<b>PROPERTY, PLANT &amp; EQUIP</b>				
Land and Land Imp.	16,691,095	16,691,095	0	0.0%
Building & Building Serv	396,520,603	394,847,506	1,673,097	0.4%
Equipment	148,352,265	148,203,989	148,276	0.1%
Less: Accum Depr	(219,866,126)	(218,387,123)	(1,479,003)	0.7%
<b>TOTAL P,P &amp; E</b>	<b>341,697,837</b>	<b>341,355,467</b>	<b>342,370</b>	<b>0.1%</b>
<b>OTHER ASSETS</b>				
Funded Depreciation	37,695,175	37,695,175	0	0.0%
2018 Bond Fund	5,378,289	5,355,500	22,789	0.4%
2021B Bond Fund	4,319,954	4,303,802	16,152	0.4%
2022 Bond Fund	0	0	0	0.0%
Bond Payment Fund	13,884,309	13,822,211	62,098	0.4%
Bond Escrow Fund	15,665,263	15,665,263	0	0.0%
Miscellaneous Assets/Investments	73,862,355	65,145,673	8,716,682	13.4%
Capitalized Costs/Bond Issue Costs	678,508	692,945	(14,436)	-2.1%
Lease Receivable, less current portion	11,461,152	11,735,283	(274,131)	-2.3%
Finance Lease Right-to-Use Assets	18,587,230	18,888,768	(301,538)	-1.6%
Subscription Right-to-Use Assets	1,865,933	1,950,573	(84,640)	-4.3%
<b>TOTAL OTHER ASSETS</b>	<b>183,398,169</b>	<b>175,255,193</b>	<b>8,142,976</b>	<b>4.6%</b>
<b>TOTAL ASSETS</b>	<b>\$ 619,007,456</b>	<b>\$ 608,300,099</b>	<b>\$ 10,707,358</b>	<b>1.8%</b>

**WILLIAMSON MEDICAL CENTER & SUBSIDIARIES**  
**BALANCE SHEET**  
For the Period Ending July 31, 2024

	CURRENT MONTH	PRIOR MONTH	INCREASE (DECREASE)	PERCENT CHANGE
<b>CURRENT LIABILITIES</b>				
Accounts Payable	\$ 15,945,884	\$ 17,652,719	\$ (1,706,834)	-9.7%
Due from BJIT	-	-	-	0.0%
Accrued Wages Payable	10,888,740	11,168,062	(279,322)	-2.5%
Payroll Taxes Payable	527,846	439,506	88,340	20.1%
Employee Ded Payable	238,150	145,603	92,547	63.6%
Accrued Employee Benefits	7,177,592	7,441,220	(263,628)	-3.5%
Accrued Bond Interest	1,990,171	1,368,737	621,434	45.4%
Current Portion-Bonds Payable	7,263,296	7,265,379	(2,083)	0.0%
Current Portion of Long Term Debt	13,663,634	13,755,004	(91,370)	-0.7%
Estimated Third Party Settlements	827,807	810,183	17,624	2.2%
Current portion of Finance Lease Liabilities	3,208,600	3,249,044	(40,444)	-1.2%
Current portion of Subscription Lease Liabilities	841,996	858,045	(16,049)	-1.9%
Other Current Obligations	6,308,601	2,802,917	3,505,685	125.1%
<b>TOTAL CURRENT LIAB</b>	<b>68,882,318</b>	<b>66,956,418</b>	<b>1,925,900</b>	<b>2.9%</b>
<b>LONG TERM LIABILITIES</b>				
Hospital Expansion Bonds 2012	\$ -	\$ -	-	0.0%
Hospital Expansion Bonds 2013	15,832,214	15,846,656	(14,442)	-0.1%
Hospital Expansion Bonds 2018	35,180,363	35,193,445	(13,082)	0.0%
Hospital Expansion Bonds 2021	79,218,822	79,252,084	(33,262)	0.0%
Hospital Expansion Bonds 2022	65,915,811	65,927,974	(12,163)	0.0%
INS Bank-Parking Deck	666,843	706,779.27	(39,936)	-5.7%
Deferred Comp Liability	5,466,502	5,001,011	465,491	9.3%
SERP Liability	8,333	-	8,333	0.0%
Franklin Synergy Bank-Curd Lane Property	1,588,981	1,601,551	(12,570)	-0.8%
1st Horizon Bank-Consolidated	-	-	-	0.0%
Promissory note-National Center for Pelvic Health	44,138	52,965	(8,828)	-16.7%
Other long-term liabilities	2,178,244	2,203,443	(25,199)	-1.1%
Finance Lease Liabilities, less current portion	17,191,061	17,428,775	(237,714)	-1.4%
Subscription Lease Liabilities, less current portion	1,107,801	1,176,345	(68,543)	-5.8%
Deferred Inflow of resources - lease obligations	13,619,649	13,895,434	(275,785)	-2.0%
<b>TOTAL LONG TERM LIAB</b>	<b>238,018,762</b>	<b>238,286,463</b>	<b>(267,700)</b>	<b>-0.1%</b>
<b>FUND BALANCE</b>	<b>312,106,377</b>	<b>303,057,218</b>	<b>9,049,158</b>	<b>3.0%</b>
<b>TOTAL LIABILITY &amp; FUND BALANCE</b>	<b>\$ 619,007,456</b>	<b>\$ 608,300,099</b>	<b>\$ 10,707,358</b>	<b>1.8%</b>

**Williamson Medical Center & Subsidiaries**  
**Income Statement**  
**For the Period Ending July 31, 2024**  
**Comparison of Actual to Budget**

	<u>Month To Date</u>				<u>Year To Date</u>			
	Actual	Budget	Variance	Var%	Actual	Budget	Variance	Var%
<b>Net Patient Svc Revenue</b>	\$ 29,243,192	\$ 28,530,026	713,166	2.5%	\$ 29,243,192	\$ 28,530,026	\$ 713,166	2.5%
Other Operating Revenue	\$ 1,028,734	\$ 1,034,449	\$ (5,714)	-0.6%	\$ 1,028,734	\$ 1,034,449	\$ (5,714)	-0.6%
<b>Net Operating Revenue</b>	\$ 30,271,927	\$ 29,564,475	707,452	2.4%	\$ 30,271,927	\$ 29,564,475	\$ 707,452	2.4%
<b>Operating Expenses:</b>								
Salaries & Benefits	\$ 17,545,540	\$ 17,118,210	\$ 427,329	2.5%	\$ 17,545,540	17,118,210	\$ 427,329	2.5%
Medical Prof. Fees	330,827	310,802	20,025	6.4%	330,827	310,802	20,025	6.4%
Supplies	5,679,479	5,653,606	25,873	0.5%	5,679,479	5,653,606	25,873	0.5%
Other Expenses	1,878,125	1,817,401	60,724	3.3%	1,878,125	1,817,401	60,724	3.3%
Purchased Services	1,601,750	1,951,975	(350,225)	-17.9%	1,601,750	1,951,975	(350,225)	-17.9%
Repair/Main Equipment	718,163	727,532	(9,369)	-1.3%	718,163	727,532	(9,369)	-1.3%
Equipment Leases	110,807	28,539	82,269	288.3%	110,807	28,539	82,269	288.3%
<b>Total Operating Expenses</b>	\$ 27,864,691	\$ 27,608,065	\$ 256,626	0.9%	\$ 27,864,691	\$ 27,608,065	\$ 256,626	0.9%
<b>Net Operating Income</b>	\$ 2,407,236	\$ 1,956,410	\$ 450,826	23.0%	\$ 2,407,236	\$ 1,956,410	\$ 450,826	23.0%
<b>Non-Operating Revenue</b>	\$ 567,636	1,035,359	\$ (467,723)	-45.2%	\$ 567,636	1,035,359	\$ (467,723)	-45.2%
<b>EBITDA</b>	\$ 2,974,872	\$ 2,991,770	\$ (16,897)	-0.6%	\$ 2,974,872	\$ 2,991,770	\$ (16,897)	-0.6%
<b>EBITDA %</b>	9.6%	9.8%			9.6%	9.8%		
Interest	\$ 644,998	\$ 672,497	\$ (27,499)	-4.1%	\$ 644,998	\$ 672,497	\$ (27,499)	-4.1%
Depreciation & Amort.	1,879,617	1,891,532	(11,915)	-0.6%	1,879,617	1,891,532	(11,915)	-0.6%
<b>Net Income/(Loss)</b>	\$ 450,257	\$ 427,741	\$ 22,516	5.3%	\$ 450,257	\$ 427,741	\$ 22,516	5.3%
<b>Net Income %</b>	1.46%	1.40%			1.46%	1.40%		

Williamson County  
Budget Report  
7/31/2024

							8.33%
Revenue	Original Budget	Budget Amendments	Total	Actual Year To Date	Current Month	Remaining Budget	% Y T D
County General Fund	145,457,362	298,800	145,756,162	1,518,909	1,518,909	144,237,253	1.04%
Solid Waste Sanitation Fund	10,225,393	-	10,225,393	7,546	7,546	10,217,847	0.07%
Drug Control Fund	53,000	-	53,000	-	-	53,000	0.00%
Highway/Public Works Fund	15,765,000	-	15,765,000	30	30	15,764,970	0.00%
General Debt Service Fund	61,875,544	-	61,875,544	3,823,520	3,823,520	58,052,024	6.18%
Rural Debt Service Fund	30,419,295	-	30,419,295	5,189,252	5,189,252	25,230,043	17.06%
General Purpose School Fund	493,509,547	15,300,041	508,809,588	163,365	163,365	508,646,223	0.03%
Cafeteria Fund	18,979,718	-	18,979,718	12,072	12,072	18,967,646	0.06%
Extended School Program Fund	6,140,000	-	6,140,000	676,339	676,339	5,463,661	11.02%
	<u>782,424,859</u>	<u>15,598,841</u>	<u>798,023,700</u>	<u>11,391,033</u>	<u>11,391,033</u>	<u>-</u>	<u>786,632,667</u>

Appropriations	Original Budget	Budget Amendments	Total	Actual Year To Date	Current Month	Encumbrances	Remaining Budget	% Y T D
County General Fund	158,448,843	8,528,682	166,977,525	18,254,835	18,254,835	6,782,917	141,939,773	14.99%
Solid Waste Sanitation Fund	10,224,568	460,000	10,684,568	791,050	791,050	2,524,872	7,368,646	31.03%
Drug Control Fund	196,250	-	196,250	176	176	28,499	167,575	14.61%
Highway/Public Works Fund	15,551,876	2,700,000	18,251,876	1,325,488	1,325,488	2,862,874	14,063,514	22.95%
General Debt Service Fund	61,851,869	-	61,851,869	16,473	16,473	-	61,835,396	0.03%
Rural Debt Service Fund	31,638,345	-	31,638,345	5,438	5,438	-	31,632,907	0.02%
General Purpose School Fund	548,617,028	15,300,041	563,917,069	9,173,591	9,173,591	18,350,321	536,393,156	4.88%
Cafeteria Fund	19,668,669	994,729	20,663,398	230,990	230,990	8,601,591	11,830,817	42.75%
Extended School Program Fund	7,010,239	-	7,010,239	650,231	650,231	62,290	6,297,718	10.16%
	<u>853,207,687</u>	<u>27,983,452</u>	<u>881,191,139</u>	<u>30,448,273</u>	<u>30,448,273</u>	<u>39,213,364</u>	<u>811,529,502</u>	

Williamson County  
Budget Report  
6/30/2024

							8.33%
Revenue	Original Budget	Budget Amendments	Total	Actual Year To Date	Current Month	Remaining Budget	% Y T D
County General Fund	132,381,995	8,878,176	141,260,171	160,702,125	16,668,868	(19,441,954)	113.76%
Solid Waste Sanitation Fund	9,469,098	-	9,469,098	10,158,379	791,345	(689,281)	107.28%
Drug Control Fund	41,000	-	41,000	92,900	9,207	(51,900)	226.59%
Highway/Public Works Fund	15,000,000	120,851	15,120,851	16,324,575	1,970,431	(1,203,724)	107.96%
General Debt Service Fund	57,429,271	19,905,593	77,334,864	79,271,042	2,650,830	(1,936,178)	102.50%
Rural Debt Service Fund	27,389,475	12,082,399	39,471,874	41,375,713	1,023,397	(1,903,839)	104.82%
General Purpose School Fund	474,824,550	31,383,169	506,207,719	501,819,514	43,358,378	4,388,205	99.13%
Cafeteria Fund	18,789,718	1,615,022	20,404,740	19,757,044	1,615,824	647,696	96.83%
Extended School Program Fund	6,206,050	-	6,206,050	5,842,509	733,763	363,541	94.14%
	741,531,157	73,985,209	815,516,366	835,343,801	68,822,044	- (19,827,434)	

Appropriations	Original Budget	Budget Amendments	Total	Actual Year To Date	Current Month	Encumbrances	Remaining Budget	% Y T D
County General Fund	143,516,176	21,793,718	165,309,894	139,811,304	12,133,331	2,244,883	23,253,708	85.93%
Solid Waste Sanitation Fund	9,215,854	3,320,314	12,536,168	10,754,122	663,365	287,788	1,494,258	88.08%
Drug Control Fund	196,250	-	196,250	145,652	9,824	10,302	40,296	79.47%
Highway/Public Works Fund	14,890,302	7,047,481	21,937,783	19,351,375	1,265,564	1,131,278	1,455,130	93.37%
General Debt Service Fund	56,954,867	21,477,827	78,432,694	78,370,992	5,086	-	61,701	99.92%
Rural Debt Service Fund	26,482,100	12,346,980	38,829,080	38,595,729	3,459	-	233,351	99.40%
General Purpose School Fund	517,589,466	31,862,226	549,451,692	493,914,506	66,006,147	6,248,607	49,288,578	91.03%
Cafeteria Fund	19,015,289	4,996,151	24,011,440	19,877,428	1,943,987	875,746	3,258,266	86.43%
Extended School Program Fund	6,337,642	263,286	6,600,928	6,278,237	697,957	25,664	297,026	95.50%
	794,197,946	103,107,983	897,305,929	807,099,345	82,728,721	10,824,269	79,382,314	

Cool Springs Conference Center  
 County Profit / -Loss  
 By Fiscal Year

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
July	-46,497.94	-52,209.68	-7,691.22	-36,545.82	-28,542.26	-54,282.13	-17,511.50	-32,266.50	-29,761.00	-49,914.00	-63,264.00	-15,269.00	-21,002.00	-20,134.00	-19,158.00	-20,834.00
August	-2,257.02	12,883.64	118,811.60	48,604.64	-18,101.32	16,435.07	-84,060.00	2,719.25	13,164.00	4,452.00	49,885.00	-14,794.00	52,329.00	16,689.00	79,690.00	0.00
September	-23,828.22	13,242.14	42,260.92	58,725.66	34,240.22	-45,234.55	-7,482.50	15,575.50	-2,501.00	40,369.00	68,500.00	-27,859.00	31,516.00	72,173.00	47,477.00	0.00
October	50,008.38	53,024.82	55,787.36	24,229.36	30,097.86	30,305.00	73,503.00	27,310.00	76,034.00	143,486.00	96,722.00	-28,058.00	88,432.00	87,654.00	77,488.00	0.00
November	2,607.48	61,641.12	5,322.02	4,962.94	-13,864.78	27,731.00	-1,435.50	-5,898.50	44,350.00	63,790.00	-6,258.00	-32,908.00	-13,698.00	41,869.00	20,515.00	0.00
December	29,329.56	39,646.60	63,430.36	54,577.16	91,933.14	-53,885.50	90,526.50	48,718.00	-43,578.00	9,187.00	18,602.00	-54,120.00	56,917.00	9,261.00	16,172.00	0.00
January	-46,444.80	19,432.86	-34,983.82	-5,031.36	-12,669.10	-67,577.50	-15,958.50	-59,537.00	-32,369.00	16,722.00	35,126.00	-43,914.00	-15,337.00	-43,450.00	-39,437.00	0.00
February	353.00	23,411.50	-12,989.64	13,210.72	21,279.74	136,887.00	52.50	14,645.00	88,228.00	60,530.00	63,595.00	-41,564.00	25,780.00	66,912.00	70,311.00	0.00
March	-18,362.38	18,311.86	68,439.42	22,493.26	-633.34	-32,783.00	-2,379.50	30,608.00	38,448.00	-48,696.00	39,316.00	-39,257.00	51,904.00	41,313.00	-21,036.00	0.00
April	8,033.42	7,534.42	21,600.34	68,046.00	11,630.42	32,093.00	58,337.00	36,074.00	28,028.00	4,908.00	-32,937.00	43,488.00	109,510.00	83,065.00	97,693.00	0.00
May	-24,737.96	4,336.66	28,778.14	-19,740.92	-1,286.56	-4,720.50	972.00	-14,551.50	4,654.00	30,615.00	-43,893.00	-42,575.00	19,250.00	30,371.00	10,262.00	0.00
June	23,554.94	1,394.46	18,276.76	12,929.40	-25,004.56	80,638.00	28,889.00	29,395.50	37,163.00	29,231.00	-13,204.00	163.00	29,256.00	-3,590.00	-31,633.00	0.00
	-48,241.54	202,650.40	367,042.24	246,461.04	89,079.46	65,605.89	123,452.50	92,791.75	221,860.00	304,680.00	212,190.00	-296,667.00	414,857.00	382,133.00	308,344.00	-20,834.00

Total profit/-loss since 1998      \$ 4,334,397.11



8/15/24

Phoebe Reilly  
Budget Director, Williamson County, Tennessee  
1320 West Main Street, Suite 125  
Franklin, TN 37064

Dear Phoebe,

Please find enclosed the Consolidated Profit and Loss Statement for the Cool Springs Conference Center for period end July 31st, 2024.

A summary of the financial and distribution date is as follows:

COOL SPRINGS CONFERENCE CENTER  
July, 2024

	CURRENT MONTH			YEAR-TO-DATE		
	ACTUAL	BUDGET	LAST YR	ACTUAL	BUDGET	LAST YR
GROSS REVENUE	505,115	495,259	445,937	505,115	495,259	445,937
HOUSE PROFIT	23,177	24,723	22,869	23,177	24,723	22,869
Less: FIXED EXPENSES	39,589	42,823	38,887	39,589	42,823	38,887
NET INCOME	(16,412)	(18,100)	(16,018)	(16,412)	(18,100)	(16,018)
Less: FF&E RESERVE 5%	25,256	24,763	22,297	25,256	24,763	22,297
NET CASH FLOW	(41,668)	(42,863)	(38,315)	(41,668)	(42,863)	(38,315)
TOTAL CURRENT BALANCE DUE TO OWNERS			(41,668)			(41,668)
TOTAL DUE TO CITY OF FRANKLIN			(20,834)			(20,834)
TOTAL DUE TO WILLIAMSON COUNTY			(20,834)			(20,834)

The financial statements for the Cool Springs Conference Center, subject to routine year-end audit and adjustments, is true and correct in all material respects to the best of my knowledge.

Sincerely,

Brittany Cox  
Accounting Manager

Matt Lahiff  
General Manager

FRANKLIN MARRIOTT COOL SPRINGS  
700 COOL SPRINGS BLVD  
FRANKLIN, TENNESSEE 37067 USA  
T: 615.261.6100  
MARRIOTT.COM/BNACS



7/15/24

Phoebe Reilly  
Budget Director, Williamson County, Tennessee  
1320 West Main Street, Suite 125  
Franklin, TN 37064

Dear Phoebe,

Please find enclosed the Consolidated Profit and Loss Statement for the Cool Springs Conference Center for period end June 30th, 2024.

A summary of the financial and distribution data is as follows:

COOL SPRINGS CONFERENCE CENTER  
June, 2024

	CURRENT MONTH			YEAR-TO-DATE		
	ACTUAL	BUDGET	LAST YR	ACTUAL	BUDGET	LAST YR
GROSS REVENUE	472,144	579,489	470,348	7,885,582	8,046,904	7,561,344
HOUSE PROFIT	(1,028)	95,181	54,264	1,852,418	1,529,851	1,618,138
Less: FIXED EXPENSES	38,559	41,594	37,927	843,073	499,128	475,807
NET INCOME	(39,587)	53,587	16,337	1,009,345	1,030,723	1,142,331
Less: FF&E RESERVE 5%	23,678	28,974	23,517	394,279	402,195	378,067
NET CASH FLOW	(63,265)	24,613	(7,180)	615,066	628,528	764,264

TOTAL CURRENT BALANCE DUE TO OWNERS	(63,265)
TOTAL DUE TO CITY OF FRANKLIN	(31,633)
TOTAL DUE TO WILLIAMSON COUNTY	(31,633)

The financial statements for the Cool Springs Conference Center, subject to routine year-end audit and adjustments, is true and correct in all material respects to the best of my knowledge.

Sincerely,

Brittany Cox  
Accounting Manager

Matt Lahiff  
General Manager

FRANKLIN MARRIOTT COOL SPRINGS  
700 COOL SPRINGS BLVD  
FRANKLIN, TENNESSEE 37067 USA  
T: 615.261.6100  
MARRIOTT.COM/BNACS



Privilege Tax Report

Month of JULY 2024

	Adequate School Facilities	Schools	Recreation	Fire	Highway
Previous Balance	5,897,987.01	6,224,530.57	644,020.19	756,495.13	129,470.82
Brentwood	48,876.30	44,966.20	3,910.00		
Franklin	112,593.69	103,586.19	9,007.50		
Fairview	28,378.35	26,108.08	2,270.27		
Spring Hill	101,506.68	93,386.15	8,120.53		
Thompson's Station	42,754.14	39,333.81	3,420.33		
Nolensville	33,766.92	31,065.57	2,701.25		
Unincorporated Williamson County	181,576.89	127,103.82	14,526.15	36,315.38	3,631.54
Interest	23,652.06	24,656.62	3,653.27	9,567.77	1,331.21
Commercial					
Monthly Total	573,105.03	490,206.44	47,609.30	45,883.15	4,962.75
Cumulative Total	6,471,092.04	6,714,737.01	691,629.49	802,378.28	134,433.57
FSSD Monthly Appropriations	24,777.88	29,991.74			
Appropriations	164,835.89		500,000.00	351,651.00	
Cumulative Appropriations	101,034,646.11	152,759,127.87	15,637,622.52	5,048,098.97	7,523,933.59
Net Revenue	6,281,478.27	6,684,745.27	191,629.49	450,727.28	134,433.57

Appropriations:

Fire Resolution 7-24-8	\$ 351,651.00
Recreation Resolution 7-24-15	500,000.00
Adequate Schools/ July '24 Cities payable	164,835.89
Adequate Schools/July '24 FSSD payable	24,777.88
Schools/July '24 FSSD payable	29,991.74

Williamson County  
Privilege Tax Report

Month of JUNE 2024

	Adequate School Facilities	Schools	Recreation	Fire	Highway
Previous Balance	5,616,108.07	5,654,884.52	581,264.58	692,962.36	122,090.94
Brentwood	64,565.82	59,400.55	5,165.27		
Franklin	249,850.26	229,862.24	19,988.02		
Fairview	29,205.00	26,868.60	2,336.40		
Spring Hill	17,127.99	15,757.75	1,370.54		
Thompson's Station	54,406.44	50,053.92	4,352.52		
Nolensville	58,311.99	53,647.03	4,664.96		
Unincorporated Williamson County	267,002.01	186,901.41	21,360.16	53,400.40	5,340.04
Interest	22,565.25	21,147.11	3,517.74	10,132.37	2,039.84
Commercial					
Monthly Total	763,034.76	643,638.61	62,755.61	63,532.77	7,379.88
Cumulative Total	6,379,142.83	6,298,523.13	644,020.19	756,495.13	129,470.82
FSSD Monthly Appropriations	62,875.28	73,992.56			
Monthly Appropriations	418,280.54				
Cumulative Appropriations	100,845,032.34	152,729,136.13	15,137,622.52	4,696,447.97	7,523,933.59
Net Revenue	5,897,987.01	6,224,530.57	644,020.19	756,495.13	129,470.82

Appropriations:

Adequate Schools/ May-June '24 Cities payable	\$ 418,280.54
Adequate Schools/May-June '24 FSSD payable	62,875.28
Schools/May-June '24 FSSD payable	73,992.56

Williamson County  
Education Impact Fee

	COLLECTION DURING FYE 6/30/17	COLLECTION DURING FYE 6/30/18	COLLECTION DURING FYE 6/30/19	COLLECTION DURING FYE 6/30/20	COLLECTION DURING FYE 6/30/21	COLLECTION DURING FYE 6/30/22	COLLECTION DURING FYE 6/30/23	COLLECTION DURING FYE 6/30/24	JULY 2024	AUGUST 2024	SEPTEMBER 2024	OCTOBER 2024	NOVEMBER 2024	DECEMBER 2024	JANUARY 2024	FEBRUARY 2025	MARCH 2025	APRIL 2025	MAY 2025	JUNE 2025	TOTAL COLLECTIONS	
<b>IM100 - WCS</b>																						
FEE	2,154,192.00	11,553,360.00	12,745,981.00	13,421,814.00	39,385,076.50	22,189,650.00	13,776,382.00	17,450,035.00	1,426,911.00												134,103,401.50	
PAID UNDER PROTEST	349,738.50	4,957,756.50	5,623,833.00	5,696,470.00	[16,627,798.00]	-	-	-	-												-	
INTEREST	10.00	91,466.58	508,762.89	709,023.96	194,397.41	146,643.91	1,941,663.67	3,481,846.62	337,079.74												7,410,894.78	
TR COMMISSION	25,145.08	166,039.97	188,718.89	198,331.96	229,484.03	223,362.98	157,180.46	209,318.83	17,639.01												1,415,221.21	
<b>IM200 - FSSD</b>																						
FEE	0.00	112,098.50	165,062.00	1,097,272.00	816,270.00	441,398.00	654,319.00	403,476.00	9,754.00												3,699,649.50	
PAID UNDER PROTEST	0.00	193,385.00	18,366.00	4,506.00	[216,257.00]	-	-	7,305.00	-												7,305.00	
INTEREST	0.00	2,137.13	8,639.74	15,302.53	5,457.92	3,412.23	39,444.80	96,007.54	9,090.38												179,492.27	
TR COMMISSION	0.00	3,062.11	1,987.56	11,111.93	6,088.45	4,448.10	6,937.65	5,067.90	188.44												38,892.14	
<b>NET COLLECTIONS</b>	<b>2,478,795.42</b>	<b>16,741,101.63</b>	<b>18,879,938.18</b>	<b>20,734,944.60</b>	<b>23,321,574.35</b>	<b>22,553,293.06</b>	<b>16,247,691.36</b>	<b>21,224,283.43</b>	<b>1,765,007.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,946,629.70</b>	

**SUMMARY FOR IMPACT FEE COLLECTIONS**

Total Collected to Date	143,946,629.70
Total Allocated for Projects	<u>(64,498,538.48)</u>
Total Net Collections	79,448,091.22
Total Paid under Protest	(7,305.00)
Total Available for Allocation	<u>79,440,786.22</u>

Williamson County  
Education Impact Fee

	COLLECTION DURING FYE 6/30/17	COLLECTION DURING FYE 6/30/18	COLLECTION DURING FYE 6/30/19	COLLECTION DURING FYE 6/30/20	COLLECTION DURING FYE 6/30/21	COLLECTION DURING FYE 6/30/22	COLLECTION DURING FYE 6/30/23	JULY 2023	AUGUST 2023	SEPTEMBER 2023	OCTOBER 2023	NOVEMBER 2023	DECEMBER 2023	JANUARY 2023	FEBRUARY 2024	MARCH 2024	APRIL 2024	MAY 2024	JUNE 2024	TOTAL COLLECTIONS	
<b>IM100 - WCS</b>																					
FEE	2,154,192.00	11,553,360.00	12,745,981.00	13,421,814.00	39,385,076.50	22,189,650.00	13,776,382.00	1,517,050.00	2,080,059.00	1,341,965.00	1,348,326.00	1,367,848.00	865,588.00	1,483,768.00	1,437,915.00	1,182,287.00	1,539,257.00	1,786,234.00	1,499,738.00	132,676,490.50	
PAID UNDER PROTEST	349,738.50	4,957,756.50	5,623,833.00	5,696,470.00	(16,627,798.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
INTEREST	10.00	91,466.58	508,762.89	709,023.96	194,397.41	146,643.91	1,941,663.67	232,208.33	247,584.50	268,076.05	270,830.34	290,862.33	287,300.59	303,896.03	311,442.23	296,477.07	323,925.97	315,690.29	333,552.89	7,073,815.04	
TR COMMISSION	25,145.08	166,039.97	188,718.89	198,331.96	229,484.03	223,362.98	157,180.46	17,492.58	23,276.44	16,100.41	16,191.56	16,587.10	11,528.89	17,876.64	17,493.58	14,787.64	18,631.83	21,019.25	18,332.91	1,397,582.20	
<b>IM200 - FSSD</b>																					
FEE	0.00	112,098.50	165,062.00	1,097,272.00	816,270.00	441,398.00	654,319.00	-	4,877.00	-	-	3,457.00	-	214,495.00	25,587.00	4,877.00	-	9,173.00	141,010.00	3,689,895.50	
PAID UNDER PROTEST	0.00	193,385.00	18,366.00	4,506.00	(216,257.00)	-	-	-	-	-	-	-	-	-	-	-	7,305.00	-	-	7,305.00	
INTEREST	0.00	2,137.13	8,639.74	15,302.53	5,457.92	3,412.23	39,444.80	5,392.37	7,562.63	7,961.79	7,755.96	8,059.47	7,832.22	8,128.15	8,175.00	7,737.92	9,143.63	8,910.74	9,347.66	170,401.89	
TR COMMISSION	0.00	3,062.11	1,987.56	11,111.93	6,088.45	4,448.10	6,937.65	53.92	124.40	79.62	77.56	115.16	78.32	2,226.24	337.62	126.15	164.49	180.84	1,503.58	38,703.70	
<b>NET COLLECTIONS</b>	<b>2,478,795.42</b>	<b>16,741,101.63</b>	<b>18,879,938.18</b>	<b>20,734,944.60</b>	<b>23,321,574.35</b>	<b>22,553,293.06</b>	<b>16,247,691.36</b>	<b>1,737,104.20</b>	<b>2,316,682.29</b>	<b>1,601,822.81</b>	<b>1,610,643.18</b>	<b>1,653,524.54</b>	<b>1,149,113.60</b>	<b>1,990,184.30</b>	<b>1,765,288.03</b>	<b>1,476,465.20</b>	<b>1,860,835.28</b>	<b>2,098,807.94</b>	<b>1,963,812.06</b>	<b>142,181,622.03</b>	

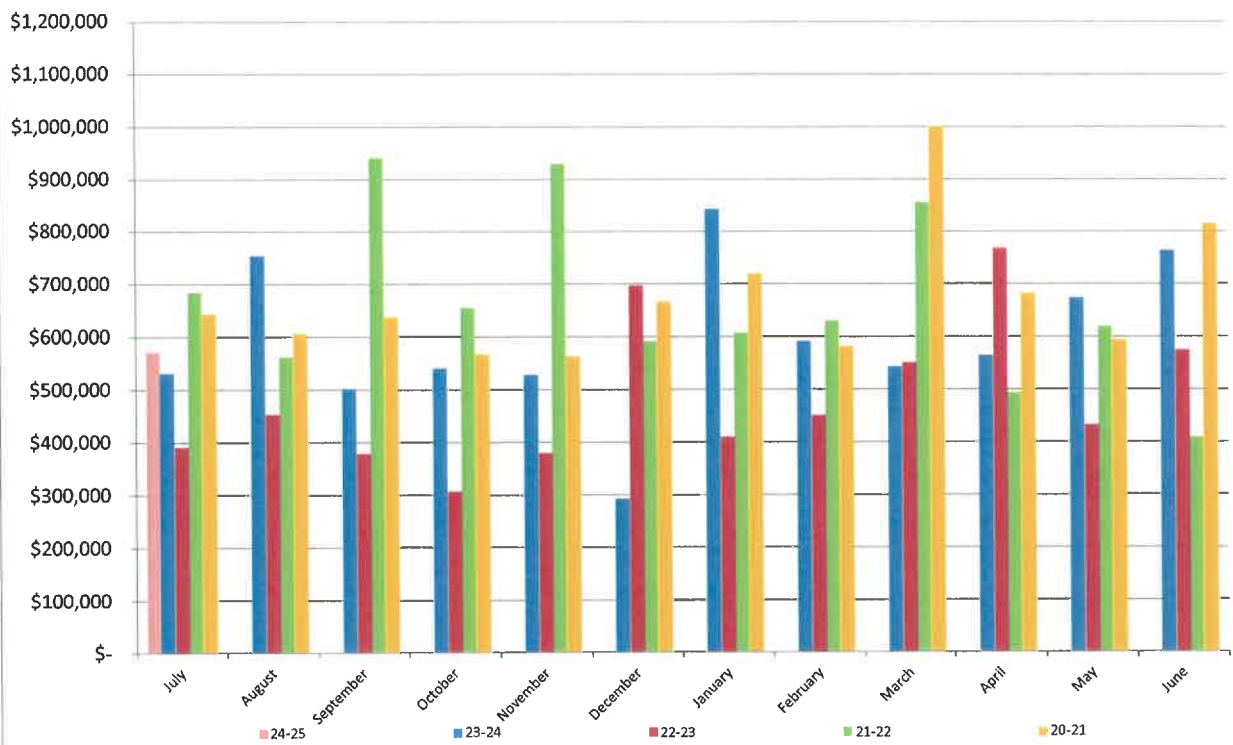
**SUMMARY FOR IMPACT FEE COLLECTIONS**

Total Collected to Date	142,181,622.03
Total Allocated for Projects	<u>(64,498,538.48)</u>
Total Net Collections	77,683,083.55
Total Paid under Protest	(7,305.00)
Total Available for Allocation	<u>77,675,778.55</u>

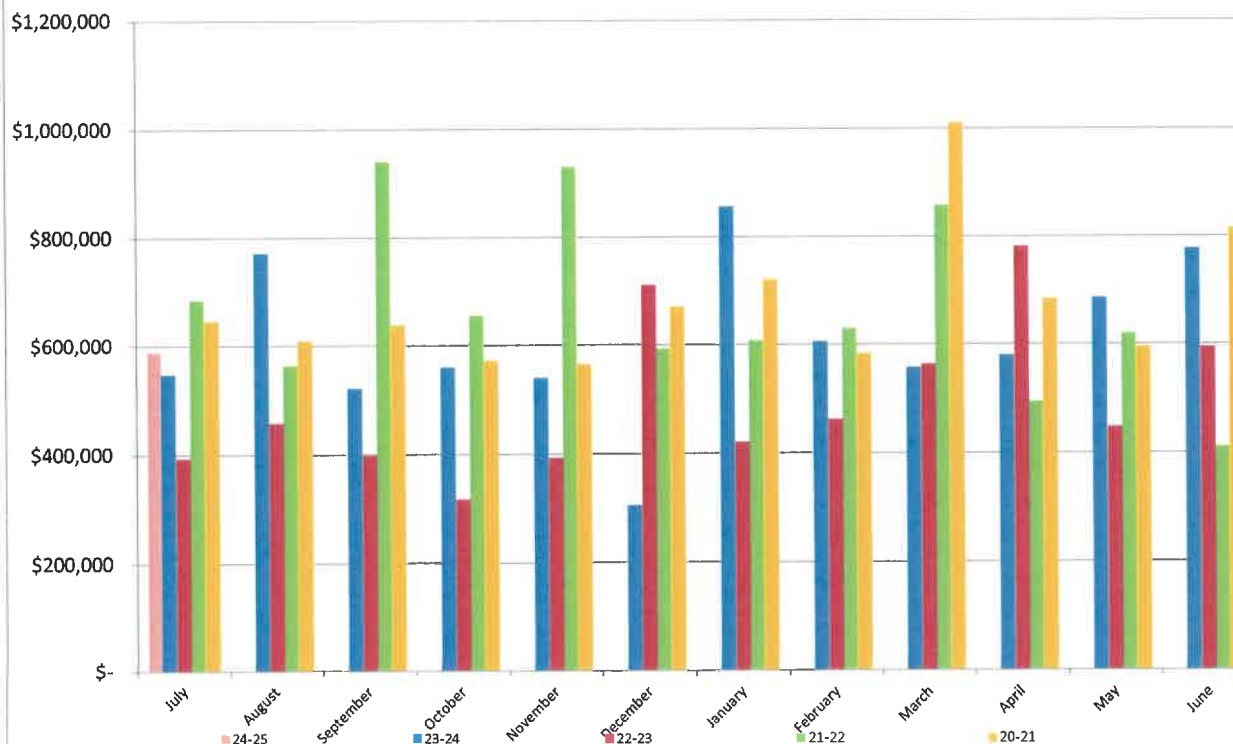
Undesignated Fund Balance  
 FY 2023-2024

	<b>Beginning Fund Balance July 1, 2023</b>	<b>Budget Amend. &amp; Adjust.</b>	<b>Ending Fund Balance July 2023</b>	<b>Ending Fund Balance December 2023</b>	<b>Ending Fund Balance January 2024</b>	<b>Ending Fund Balance February 1, 2024</b>	<b>Ending Fund Balance March 2024</b>	<b>Ending Fund Balance April 2024</b>	<b>Ending Fund Balance May 2024</b>	<b>Budget Amend. &amp; Adjust.</b>	<b>Ending Fund Balance June 2024</b>
General Fund	82,260,580.81	-7,351,713.86	74,908,866.95	73,568,858.81	73,568,894.81	73,663,576.56	73,619,344.56	73,619,344.56	72,654,754.56	-3,530,206.75	69,124,547.81
Solid Waste Sanitation	10,432,949.01	-3,295,314.00	7,137,635.01	7,322,848.47	7,322,848.47	7,322,848.47	7,322,848.47	7,322,848.47	7,322,848.47	-5,868.46	7,316,980.01
Highway/Public Works	14,868,052.77	-6,895,000.00	7,973,052.77	8,424,941.17	8,424,941.17	8,424,941.17	8,424,941.17	8,424,941.17	8,424,941.17	-31,549.11	8,393,392.06
General Debt Service	39,634,289.61	0.00	39,634,289.61	39,576,254.06	39,576,254.06	39,576,254.06	39,576,254.06	39,576,254.06	39,576,254.06	3,871,748.14	43,448,002.20
Rural Debt Service	23,259,927.28	0.00	23,259,927.28	23,189,552.56	23,189,552.56	23,189,552.56	23,189,552.56	23,189,552.56	23,189,552.56	-264,581.00	22,924,971.56

### WC Adequate Schools Facilities Tax



### WC Schools, Recreation, Highway and Fire Privilege Tax History



## NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS

Title of position for election (or appointment): Ethics Committee

Name of nominee: Chas Morton

Address: 447 Wild Elm Street Franklin, Tn. 37027

Phone #: 615-790-2444

E-mail address: Chas.Morton@Williamsoncounty-tn.gov

Voting district in which the nominee resides: 9th

Term of position: 2 year term expiring September 2026

Salary (if applicable): N A

Name(s) of person, organization or informal group recommending the nominee:  
County Mayor, Rogers Anderson

Brief biographical information:

County Commission meeting date: September 9, 2024

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## NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS

Title of position for election (or appointment): Ethics Committee

Name of nominee: Ricky D. Jones

Address: 7231 Northwest Highway, Fairview, TN 37062

Phone #: (615) 799-8766

E-mailaddress: ricky.jones@williamsoncounty-tn.gov

Voting district in which the nominee resides: 1st

Term of position: 2 year term expiring September 2026

Salary (if applicable): N/A

Name(s) of person, organization or informal group recommending the nominee:  
County Mayor, Rogers Anderson

Brief biographical information:  
Williamson County Commissioner  
Municipal Solid Waste Board Member  
Teacher and Coach at Fairview High School

County Commission meeting date: September 9, 2024

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## NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS

Title of position for election (or appointment): Ethics Committee

Name of nominee: Paul L. Webb

Address: 1201 Twin Springs Drive, Brentwood, TN 37027

Phone # and e-mail address: 615-479-2057

E-mail address: paul.webb@williamsoncounty-tn.gov

Voting district in which the nominee resides: 6<sup>th</sup>

Term of position: 2 year term expiring September 2026

Salary (if applicable): N/A

Name(s) of person, organization or informal group recommending the nominee:  
County Mayor, Rogers Anderson

**Brief biographical information:**

Married, wife Pat, three sons, daughter-in-law and two granddaughters

Native Tennessean, Brentwood resident since 1983

Veteran, U.S. Air Force

Certified Public Accountant, Business Manager, Westminster Presbyterian Church

Member and Past President of Brentwood Morning Rotary Club

Former Brentwood Mayor, Vice-Mayor and City Commissioner

Current Buffalo River Regional Member

Williamson County Library Board Member

Current County Commissioner, District 6

Current Board Member of the Tennessee County Commissioners Association

County Commission meeting date: September 9, 2024

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## NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS

Title of position for election (or appointment): Ethics Committee

Name of nominee: Brad Coleman

Address: 7257 Northwest Hwy  
Fairview, TN 37062

Phone #: 615-498-6182

Email Address: brad.coleman@williamsoncounty-tn.gov

Voting district in which the nominee resides:

Term of position: 2 year term expiring September 2026

Salary (if applicable): N/A

Name(s) of person, organization or informal group recommending the nominee:  
County Mayor, Rogers Anderson

Brief biographical information:

- Long time Williamson County resident
- Started with Property Assessor's Office in 2003
- Elected Property Assessor in 2012
- Married 19 years / father of twin 11 year olds

County Commission meeting date: September 9, 2024

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## **NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS**

**Title of Position for Election (or Appointment):** Ethics Committee

**Name of Nominee:** Jim Petersen

**Address:** 400 Chesterfield Place, Franklin TN 37064-3291

**Phone Numbers-**      **Home:** 615-794-6033                      **Cell:** 615-337-2915

**E-Mail address:** noosite@gmail.com

**Voting District in which nominee resides:** 12

**Term of Position:** Filling unexpired term - Expiring September 2026

**Salary (if applicable):** N/A

**Name(s) of person, group, organization or informal group recommending the nominee:**

County Mayor, Rogers Anderson

**Brief biographical information (can use additional page, if needed):**

Graduate of Southwestern at Memphis (now Rhodes College.) B.A. in English

After college spent five years in the U.S.Navy as a commissioned officer, three years on a ship, the USS Matthews (AKA 96) out of Long Beach California, and two years at the Meridian Naval Air Station in Meridian Mississippi. Currently the Quartermaster of the VFW Post in Franklin.

Graduate of Vanderbilt Law School. J.D. Degree.

Work history: Worked two years with an older lawyer in Franklin, Tennessee then started his own firm. In 1998, the firm had 8 attorneys, 5 partners (all Vanderbilt graduates). The Firm was Petersen, Buerger, Moseley and Carson. (now Buerger, Moseley and Carson, the County Attorneys.)

In 1998 left firm to partially retire.

Municipal Judge for Town of Nolensville since 1999, holding their traffic court two days per month. Currently the President of the Tennessee Municipal Judges Conference, the statewide association of Municipal Judges.

Married to Ann Petersen, Franklin city alderman. They have two sons.

A ruling elder at First Presbyterian Church in Franklin.

**County Commission Meeting Date:** September 9, 2024

## **NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS**

**Title of position for election (or appointment):** Public Building Authority

**Name of nominee:** Joey Abney

**Address:** 711 Dorris Court  
Franklin, TN 37069

**Phone Number:** (615)794-6683 H  
(615)347-9252 C

**Voting district in which the nominee resides:** 9<sup>th</sup> district

**Term of position:** 6 year term expiring July 2030

**Salary (if applicable):** N/A

**Name(s) of person, organization or informal group recommending the nominee:**

Rogers Anderson, County Mayor

**Brief biographical information:**

Moved to Franklin in Oct 1996 after accepting a position with Hospital Corporation of America (HCA). Worked at HCA until 2003. I then accepted a position with IASIS Healthcare in Franklin TN. Have completed Hospital projects in 17 states ranging from addition/renovations to new greenfield Hospitals. Prior to moving to Franklin I worked for 13 years with a General Contractor in Atlanta GA where 85% of the projects managed were healthcare Facilities. Other projects included Hotels, Condos, Office warehouse, and Medical Office buildings. Accepted a position with Aredent Health Services January 2<sup>nd</sup> 2019 as VP of Facilities Management.

**County Commission Meeting Date: September 9, 2024**

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## **NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS**

**Title of position for election (or appointment):** Public Building Authority

**Name of nominee:** Glen Adams

**Address:** 2401 Douglass Glen Ln Franklin, TN 37064

**Mailing Address:** PO Box 680098

**Phone Number:** 615-948-4811

**Voting district in which the nominee resides:** 2<sup>nd</sup>

**Term of position:** 6 year term expiring July 2030

**Salary (if applicable):** N/A

**Name(s) of person, organization or informal group recommending the nominee:**

Rogers Anderson, County Mayor

**Brief biographical information:**

Lifelong Williamson County resident

40 +years in residential construction

David Lipscomb College graduate

BGA board member

Married, 3 children

**County Commission Meeting Date:** September 9, 2024

## NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS

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Title of position for election (or appointment): Public Building Authority

Name of nominee: Brown Daniel

Address: 1910 Sedberry Rd. Thompson's Station, Tn. 37179

Voting district in which the nominee resides: 8-2

Term of position: 6 year term expiring July 2030

Salary (if applicable): N/A\_

Name(s) of person, organization or informal group recommending the nominee:

Rogers C. Anderson, County Mayor

Brief biographical information:

County Commission Meeting Date: September 9, 2024

## NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS

**Title of Position for Election (or Appointment):** Water & Wastewater Authority

**Name of Nominee:** Jim Petersen

**Address:** 400 Chesterfield Place, Franklin TN 37064-3291

**Phone Numbers- Home:** 615-794-6033                      **Cell:** 615-337-2915

**E-Mail address:** noosite@gmail.com

**Voting District in which nominee resides:** 12

**Term of Position:** 5 year term expiring July of 2029

**Salary (if applicable):** N/A

**Name(s) of person, group, organization or informal group recommending the nominee:**

County Mayor, Rogers Anderson

**Brief biographical information (can use additional page, if needed):**

Graduate of Southwestern at Memphis (now Rhodes College.) B.A. in English

After college spent five years in the U.S.Navy as a commissioned officer, three years on a ship, the USS Matthews (AKA 96) out of Long Beach California, and two years at the Meridian Naval Air Station in Meridian Mississippi. Currently the Quartermaster of the VFW Post in Franklin.

Graduate of Vanderbilt Law School. J.D. Degree.

Work history: Worked two years with an older lawyer in Franklin, Tennessee then started his own firm. In 1998, the firm had 8 attorneys, 5 partners (all Vanderbilt graduates). The Firm was Petersen, Buerger, Moseley and Carson. (now Buerger, Moseley and Carson, the County Attorneys.)

In 1998 left firm to partially retire.

Municipal Judge for Town of Nolensville since 1999, holding their traffic court two days per month. Currently the President of the Tennessee Municipal Judges Conference, the statewide association of Municipal Judges.

Married to Ann Petersen, Franklin city alderman. They have two sons.

A ruling elder at First Presbyterian Church in Franklin.

## NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS

Title of position for election (or appointment): Williamson County Agriculture Committee

Name of nominee: Brian Clifford

Address: 2002 Cedarmont Dr., Franklin, TN (unincorporated)

Preferred Phone: 615-212-8929

E-mail address: brian.clifford@williamsoncounty-tn.gov

Voting district in which the nominee resides: 12

Term of position: 2 years; filling unexpired term, expiring 2/25

Salary (if applicable): \$75 per meeting

Name(s) of person, organization or informal group recommending the nominee:

Matt Horsman, County Director, UT Extension, UT Institute of Agriculture

### **Brief biographical information:**

Brian is a husband, father of two public school elementary school kids, Christian, conservative, attorney, and small business owner. He is a County Commissioner for District 12, which includes the unincorporated area of the county east of Franklin and part of the City of Franklin. He also serves on the Williamson County Regional Planning Commission. In his day-job, Brian works for the State of Tennessee as Director of the Tennessee Office of Outdoor Recreation where he serves as a resource, a partner, and a leader in supporting sustainable, accessible, and welcoming outdoor recreation to improve the quality of life and economy for the State of Tennessee.

Brian was raised in rural Tennessee in an agricultural community. Brian is now an attorney by trade, having worked with two large national law firms before serving at the state level. In 2019, Brian was asked by Governor Lee's administration to serve as a Director in the State's Bureau of Parks and Conservation where he helped lead Tennessee State Parks, State Natural Areas, and State Archaeology, among other areas. While with the State of Tennessee, Brian led a budget task force that resulted in an almost 15% reduction in spending with nominal to zero impact to state programs. Brian also led the Governor's Rural Task Force that was focused on identifying critical ways to improve rural economies through public lands and the great outdoors. In 2024, Brian was appointed as Director of the state's first Office of Outdoor Recreation. Brian knows what it means to make hard decisions with lasting impacts, and he is committed to being a strong, conservative steward of our county while protecting its charm and rural way of life.

County Commission meeting date: **September 9, 2024**



**NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS**

**Title of position for election (or appointment):** Jail Disciplinary Board Member

**Name of nominee:** Danielle Elizabeth Cohen

**Address:** 408 Century Court, Franklin TN, 37064

**Phone #:** 615-790-5560

**Email Address:** Danielle.Cohen@williamsoncounty-tn.gov

**Voting district in which the nominee resides:** N/A

**Term of position:** 8 Months Remaining (Replacing Bryson Karaczewski)

**Salary (if applicable):** Normal Salary, job duty of current position.

**Name(s) of person, organization or informal group recommending the nominee:**  
Williamson County Sheriff's Office, Captain Chad Youker

**Brief biographical information:**

I started with the Sheriff's Office on March 30th, 2020. I worked in the Booking  
Department until May 20th, 2024 when I was transferred in the Classifications  
Department.

**County Commission meeting date:** 9-9-2024

**NOMINEE INFORMATION FOR ELECTIONS AND APPOINTMENTS**

**Title of position for election (or appointment):** Jail Disciplinary Board Member

**Name of nominee:** Alyssa Finney

**Address:** 408 Century Court, Franklin TN, 37064

**Phone #:** 615-790-5560

**Email Address:** alyssa.finney@williamsoncounty-tn.gov

**Voting district in which the nominee resides:** N/A

**Term of position:** 8 Months (Replacing Chris Gray)

**Salary (if applicable):** Normal Salary, job duty of current position.

**Name(s) of person, organization or informal group recommending the nominee:**  
Williamson County Sheriff's Office, Captain Chad Youker

**Brief biographical information:**

I started my career at the Williamson County Sheriff's Office on February 28,  
2022. I moved to the Williamson County Juvenile Detention Center on  
September 26th, 2024 and returned back the Sheriff's Office on May 13, 2024.

\_\_\_\_\_ 

**County Commission meeting date:** 9-9-2024



## WILLIAMSON COUNTY GOVERNMENT

### Proclamation

### Service Dog Month in Williamson County

**WHEREAS,** we believe in the joyful, transformative power of the human-canine bond and inclusivity of all citizens; and,

**WHEREAS,** in the United States, 64 million adults and children have a disability and only 16,000 service dogs from accredited training programs exist nationwide and the need is growing; and,

**WHEREAS,** Canine Companions is a nonprofit organization that enhances the lives of people with disabilities by providing expertly-trained service dogs and ongoing support to ensure quality partnerships; and

**WHEREAS,** Canine Companions and their service dogs empower people with disabilities to lead life with greater independence, by providing best-in-class training, ongoing follow up services and a deeply committed community of support; and,

**WHEREAS,** National Service Dog Month aims to educate our community about the benefits of service dogs and the laws protecting them; and,

**WHEREAS,** Williamson County continues to work toward becoming an inclusive community in which all citizens, and their service dogs, are embraced; and

**NOW, THEREFORE, BE IT RESOLVED,** I, Rogers Anderson as Mayor of Williamson County, do hereby proclaim September, 2024, as

### **SERVICE DOG MONTH**

in Williamson County and encourage all citizens to celebrate service dogs and be respectful of the rights afforded to the adults, children and veterans who lead more independent lives because of their assistance.

**IN WITNESS WHEREOF,** I hereunto set my hand and caused the Great Seal of the County of Williamson to be affixed at Franklin on this the 9<sup>th</sup> day of September, 2024.

\_\_\_\_\_  
Commissioner Barbara Sturgeon-8<sup>th</sup> District

\_\_\_\_\_  
Commissioner Drew Torres – 8<sup>th</sup> District

\_\_\_\_\_  
Rogers C. Anderson-Williamson County Mayor

**WILLIAMSON COUNTY HEALTH DEPARTMENT**  
1324 WEST MAIN STREET  
FRANKLIN, TN 37064  
(615) 794-1542

2629 FAIRVIEW BOULEVARD  
FAIRVIEW, TN 37062  
(615) 799-2389

**MEMORANDUM**

**TO:** Honorable Members of the Williamson Board of County Commissioners

**FROM:** Cathy Montgomery, County Director  
Williamson County Health Department

**DATE:** August 5, 2024

**RE:** April – June 2024 Monthly Services Report for Franklin and Fairview Clinics

The health department collaborated with several non-profit organizations, churches, and school districts to coordinate the 21<sup>st</sup> annual Big Backpack Giveaway on Saturday, July 27<sup>th</sup>. This was the committee's first drive-through event, and more than 1,200 backpacks filled with school supplies and 200 boxes of food (donated by OneGen Away) were distributed. Many thanks to our numerous donors and community volunteers who supported the initiative!

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**FRANKLIN CLINIC**  
**Health Services Report**  
**Visits by Program**

<b>PROGRAMS</b>	<b>APRIL 2024</b>	<b>MAY 2024</b>	<b>YTD</b> <small>(January - December 2024)</small>
Child Health Services	111	101	524
Children Special Services	33	47	160
Dental	78	86	409
Family Planning Services	14	20	82
Motor Voter	36	45	232
Women's Health	108	76	435
HUGS (Helping Us Grow Successfully)	23	51	196
Men's Health	58	54	265
Tuberculosis Services	91	112	449
Sexually Transmitted Diseases	50	73	262
WIC Program (Women, Infants & Children Food Supplement Program)	227	259	1,084
Breastfeeding Program	14	22	118
Birth Certificates Issued	124	143	671
Vital Records / Number of Certified Death Certificates Issued	607	623	3,568

**Food & General Sanitation (Environmental Health)**

<b>PROGRAMS</b>	<b>APRIL 2024</b>	<b>MAY 2024</b>	<b>YTD</b> <small>(January - December 2024)</small>
Camps	3	1	4
Child Care	6	1	40
Complaints	0	2	8
Food Service	204	114	860
Motels & Hotels	16	6	50
Bed & Breakfast	0	0	0
Schools	6	0	17
Swimming Pools	76	159	483
Other Environmental Services (Rabies)	0	3	3
Tattoos	9	1	36
Body Piercing	0	0	4

**Health Education & Community Outreach for April & May 2024**

**Schools**

- Substance misuse presentation - Fairview High School
- STI presentation - Centennial High School (Franklin)
- STI presentation - Nolensville High School (Nolensville)

STI presentation - Fairview Middle School (Fairview)  
STI presentation - Page Middle School (Franklin)  
STI presentation - Legacy Middle School (Franklin)  
STI presentation - Brentwood Middle School (Brentwood)  
STI presentation - Grassland Middle School (Franklin)  
STI presentation - Woodland Middle School (Brentwood)  
STI presentation - Sunset Middle School (Nolensville)  
STI presentation - Thompson Station Middle School (Thompson Station)  
STI presentation - Heritage Middle School (Spring Hill)  
STI presentation - Spring Station Middle School (Spring Hill)  
Human Growth/Development - Nolensville High School (Nolensville)  
Human Growth/Development - Fairview Middle School (Fairview)  
Human Growth/Development - Legacy Middle School (Franklin)  
Human Growth/Development - Brentwood Middle School (Brentwood)  
Human Growth/Development - Grassland Middle School (Franklin)  
Human Growth/Development - Woodland Middle School (Brentwood)  
Human Growth/Development - Sunset Middle School (Nolensville)  
Human Growth/Development - Thompson Station Middle School (Thompson Station)  
Human Growth/Development - Spring Station Middle School (Spring Hill)  
Human Growth/Development - Heritage Middle School (Spring Hill)  
Dental hands on presentation - Franklin Elementary School (Franklin)  
Sun & personal safety - Priestly Miller Preschool (Brentwood)  
Walk/Bike to School Day - Johnson Elementary (Franklin)

### **Community Activities**

Columbia State Health Fair (Franklin)  
Community Baby Shower (Franklin)  
Smoking Cessation - Chickasaw Senior Center (Franklin)  
Mental Health Awareness Training - AOC (Franklin)  
Walk/Bike to School Day - Johnson Elementary (Franklin)  
Mental Health First Aid Training - Health Department

### **Meetings/Plannings/Trainings**

Backpack Giveaway Planning meeting  
Mental Health & Drug Use Collaborative - WC Schools  
Opioid Task Force meeting

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**FAIRVIEW CLINIC**  
**Health Services Report**

**Visits by Program**

<b>PROGRAMS</b>	<b>APRIL 2024</b>	<b>MAY 2024</b>	<b>YTD</b> (January - December 2024)
Child Health Services	14	14	61
Family Planning Services	8	9	42
Motor Voter	8	10	37
Women's Health	40	16	160
Men's Health	16	10	78
Tuberculosis Services	25	25	84
Sexually Transmitted Diseases	12	10	50
WIC Program (Women, Infants & Children Food Supplement Program)	45	62	301
Breastfeeding Program	8	7	27
Birth Certificates Issued	29	6	92
Death Certificates Issued	1	1	5

**FRANKLIN CLINIC**  
**Health Services Report**  
**Visits by Program**

<b>PROGRAMS</b>	<b>JUNE 2024</b>	<b>YTD</b> (January - December 2024)
Child Health Services	98	524
Children Special Services	12	160
Dental	85	409
Family Planning Services	18	82
Motor Voter	55	232
Women's Health	58	435
HUGS (Helping Us Grow Successfully)	6	196
Men's Health	43	265
Tuberculosis Services	94	449
Sexually Transmitted Diseases	48	262
WIC Program (Women, Infants & Children Food Supplement Program)	207	1,084
Breastfeeding Program	31	118
Birth Certificates Issued	128	671
Vital Records / Number of Certified Death Certificates Issued	572	4,140

**Food & General Sanitation (Environmental Health)**

<b>PROGRAMS</b>	<b>JUNE 2024</b>	<b>YTD</b> (January - December 2024)
Camps	1	5
Child Care	1	41
Complaints	2	10
Food Service	31	891
Motels & Hotels	2	52
Bed & Breakfast	0	0
Schools	0	17
Swimming Pools	318	801
Other Environmental Services (Rabies)	5	8
Tattoos	4	40



Body Piercing	0	4
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## Health Education & Community Outreach for June 2024

<u>Schools</u>	<u>Number of Participants Reached</u>
Physical activity demonstration @ Summer MAC (Franklin)	65
Physical activity demonstration @ Crockett Elementary SACC (Brentwood)	75
Substance use & vaping - Boys and Girls Club (Franklin)	10
Fruit/Vegetable taste testing @ Summer MAC (Franklin)	85
<i>Dance Party</i> physical activity @ Summer MAC (Franklin)	90
Communicable disease/germ activity @ Amanda North SACC (Spring Hill)	85
Communicable disease/germ activity @ Fairview Elementary SACC (Fairview)	45

<u>Community Activities</u>	<u>Number of Participants Reached</u>
Pre-K storytime & yoga @ WC Library (Franklin)	79
Tobacco & vaping presentation @ Reddick Senior Center (Franklin)	15
Cooking with Diabetes - Chickasaw Senior Center (Franklin)	15

### Meetings/Plannings/Trainings

- Backpack Giveaway Planning meeting
- Opioid Task Force meeting

**FAIRVIEW CLINIC**  
**Health Services Report**

**Visits by Program**

<b>PROGRAMS</b>	<b>JUNE 2024</b>	<b>YTD</b> <small>(January - December 2024)</small>
Child Health Services	12	73
Family Planning Services	11	53
Motor Voter	7	44
Women's Health	26	186
Men's Health	23	101
Tuberculosis Services	19	103
Sexually Transmitted Diseases	8	58
WIC Program (Women, Infants & Children Food Supplement Program)	53	354
Breastfeeding Program	7	34
Birth Certificates Issued	17	109
Death Certificates Issued	7	12